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AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY

EXPENDITURE & REVENUE SURVEY

FOR FISCAL 1987 - 1988

For 58 Schools

	TOTAL		INSTITUTIONAL FUNDS		ALL OTHER FUNDS	
I. AVERAGE EXPENDITURES						
A. Salary and FTE'S (excluding fringes)		FTE		FTE		FTE
1. Faculty	$1,556,198 (58)	34.15 (52)	$1,366,438 (34)	29.80 (31)	$265,605 (34)	6.20 (30)
2. Staff	$639,721 (58)	29.30 (52)	$399,957 (34)	17.44 (31)	$341,493 (35)	14.79 (31)
3. All Other	$332,695 (58)		$144,063 (34)		$211,568 (34)	
B. Non-Salary						
1. Capital	$255,597 (58)		$177,844 (34)		$166,585 (33)	
2. Operations a. Travel	$70,345 (58)		$46,293 (33)		$41,477 (33)	
b. All Other	$975,383 (58)		$330,877 (33)		$806,157 (33)	
AVERAGE TOTAL EXPENDITURES	$3,829,938 (58)		$2,402,302 (33)		$1,845,716 (33)	

II. AVERAGE REVENUES	
A. NIH Awards	$748,456 (54)
B. All Other Sources of External Research Funds	$582,049 (54)
C. Sales and Services	$384,886 (55)
D. Gifts	$182,999 (56)
AVERAGE TOTAL REVENUES	$1,918,421 (53)

Note: The number of responses for each line item is indicated in parentheses below each average amount. The 'Average Total Expenditures' and the 'Average Total Revenues' were only calculated for those colleges reporting all line items and are not sums of calculated averages.

If you have any questions about this report, please call

Michael Sherman or Harry Diehl at

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25-Jul-89

A0630-8

11-Jul-88

AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY

EXPENDITURE SURVEY FOR FISCAL 1986 - 1987

	TOTAL		INSTITUTIONAL FUNDS		ALL OTHER FUNDS	
I. AVERAGE EXPENDITURES						
A. Salary and FTE'S (excluding fringes)		FTE		FTE		FTE
1. Faculty	$1,537,857 (26)	37.62 (26)	$1,287,415 (21)	29.21 (20)	$290,634 (21)	8.25 (19)
2. Staff	$609,710 (26)	31.79 (26)	$339,055 (21)	17.98 (20)	$310,553 (21)	12.85 (19)
3. All Other	$236,037 (25)		$118,186 (20)		$132,544 (20)	
B. Non-Salary						
1. Capital	$207,914 (25)		$98,823 (20)		$105,457 (20)	
2. Operations						
a. Travel	$122,607 (25)		$44,627 (21)		$92,724 (21)	
b. All Other	$975,855 (25)		$248,860 (21)		$423,432 (21)	
AVERAGE TOTAL EXPENDITURES	$3,394,051 (23)		$1,910,651 (19)		$1,161,060 (19)	

II. AVERAGE REVENUES	
A. NIH Awards	$633,573 (24)
B. All Other Sources of External Research Funds	$612,564 (26)
C. Sales and Services	$428,533 (23)
D. Gifts	$138,725 (26)
AVERAGE TOTAL REVENUES	$1,861,725 (22)

Note: The number of responses for each line item is indicated in parentheses below each average amount. The 'Average Total Expenditures' and the 'Average Total Revenues' were only calculated for those colleges reporting all line items and are not sums of calculated averages.